

Appendix I

ACS Budget Summary, June 22, 2016--June 1, 2017

Current ACS accounts: MOP 9008680297 HKD 9008680314 USD 9008680331

	Amount (MOP, three accounts together)
Amount in bank account as of June 22, 2016	182,215
Revenue (including membership renewal), June 22, 2016--June 1, 2017	
All together 17 scholars joined or renewed the memberships (2 life memters, 11 three-year members, and 4 one-year members)	
Regular life member: 0*(MOP4,400/member)	0
Non-journal student life member: 0*(MOP560/member)	0
Special discount life member: 2*(MOP1760/member)	3,520
Regular three-year member: 4*(MOP1,320/member)	5,280
Non-journal three-year member: 2* (MOP760/member)	1,520
Student three-year member: 0 *(MOP640/member)	0
Non-journal three-year student member: 2*(MOP160/member)	320
Regular one-year member: 9*(MOP520/member)	4,680
Non-journal one-year member: 22*(MOP280/member)	6,160
Student one-year member: 2*(MOP240/member)	480
Non-journal one-year student mbmer: 2*(MOP80/member)	160
Subtotal	22,120
Expenditure	
AJOC journal purchase for 2016	6,496 (spent)
Pre-allocated ammount for AJOC journal purchase for 2017 (80members subscribed the journal): 80*(MOP200/year)	16,000
ACS website maintenance	2,250
Certificates shipping fee (2 certificates)	400
Certificate frames and making fee (2 certificates)	60
Credit card bank charge (4.5%)	995
Subtotal	26,201
Balance	178,134

Note: Credit transaction charge for each membership application is 4.5%. If a life member is supposed to receive journal copies for 20 years the balance for that life member is: $4,400\text{mop}-200/\text{year (journal)}*20\text{years}-4,400*4.5\%=202\text{mop}$. If a life member is supposed to receive journal copies for 25 years, the balance will be negative.

The balance for one-year student member who ordered journal copies is: $240-200/\text{year (journal)}-240*4.5\%=\text{MOP}22$

The balance for three-year student member who ordered journal copies is: $640-200/\text{year journal}*3\text{years}-640*4.5\%=\text{MOP}11$

ACS officer work:

Appendix I (Cont.)

Currently, most ACS officers do their work voluntarily without receiving any payment for it. The workload sometimes (especially when it is near the annual conference) are quite heavy given that many officers are at meantime full time academic staff. These ACS officers for the current year include:

- ▶ Prof. Jianhong Liu, the president of the General Assembly (voluntary)
- ▶ Dr. Yi-Fen Lu, the secretary in Taiwan (voluntary)
- ▶ Dr. Ruohui Zhao, the treasurer (voluntary)
- ▶ Dr. Xuan Chen, the secretary in Macao (paid by Prof. Jianhong Liu's own research grant)
- ▶ Mr. Xiaoxiang Wang, the secretary in Macao (paid by Prof. Jianhong Liu's own research grant)
- ▶ Mr. Yan Zhang, the secretary in Australia (voluntary)

Due to limited revenue of ACS, most, if not all, ACS officers may have to work voluntarily for the next year again.

Summary

No. of total active memberships (during the period between June 22, 2016 and June 1, 2017): 140

No. of regular life members: 37

No. of non-journal life members: 17

No. of student life members: 11

No. of regular three-year members: 18

No. of non-journal three-year members: 14

No. of student three-year members: 3

No. of non-Journal three-year student members: 5

No. of regular one-year members: 9

No. of non-journal one-year members: 22

No. of student one-year members: 2

No. of non-journal one-year student members: 2
